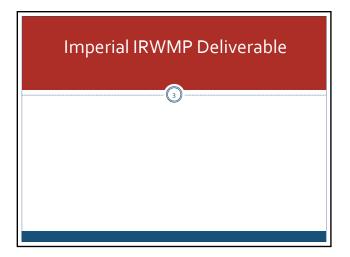


• Introductions • Imperial IRWMP deliverable • Water Forum Charter: discussion/action • The problem, message and where we are heading • Forum mission, goals and objectives • Next Steps



Imperial IRWMP is the Forum's work product Document Forum's conclusions, findings and final project and policy recommendations to the decision makers Decision makers are those entities that can adopt the final Imperial IRWMP, commit money and resources, sign contracts, apply authorities and set policy

How to make this your document?



- Forum defines the scope and extent of the problem to be addressed
- Establish regional goals and objectives
- Evaluate and decide on the water management strategies
- Define and prioritize projects and policy
- What is lacking in the Draft IID Plan?
 Your fingerprints: objectives & projects..... and a few elements required by DWR....



A short story.....

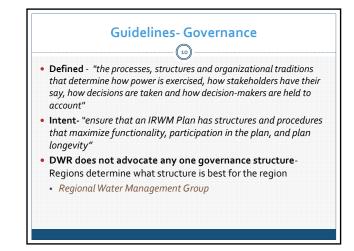


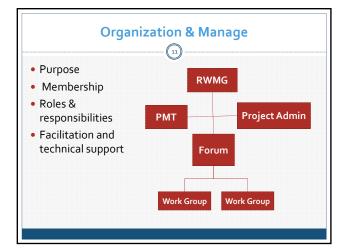
- Supply has its limits
- Limits create conflict
- "Got Water?" Need to prove it....
- Need to create "new" water
- Fiscal constraints
- Other Peoples Money (OPM)

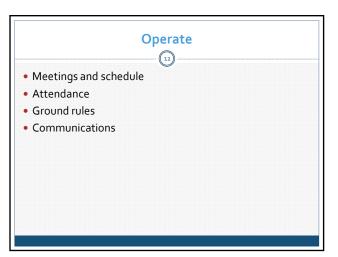
Projects Groundwater banking Groundwater blending Desalination of brackish groundwater Desalination of drain water Reclaimed wastewater Importation Apportionment of existing supplies Conservation

Basis for the short story	
Supply has its limit	App C- Supply, D- Demand, E- Water Budget Summarized in Ch 5
Limits create conflict	Ch 1; Imperial Valley Press
"Got Water?"	App J- Land Use & Water Supply; Ch 9
Need to create "new" water	App A- Water Management Strategies, App B- GW, App G- Drain water, Alamo/New Rivers; App F- GW Banking Ch 7, Ch 8
Fiscal constraints	Ch 8, Screening Criteria
Funding (OPM)	Ch 10

• Organize and manage • Operate • Make decisions • Support to develop • Endorse and adopt • Values and principles







Develop, Endorse and Adopt



- Review and comment on existing materials
- Project Management Team
- Technical Analysis: Technical Memos, briefings
- Reconcile written and verbal comments from Forum to produce IRWMP
- Production: Admin Draft, Draft, Final
- Adoption
 - Endorsement by RWMG, Stakeholder Groups
 - Adoption by Cities, County and IID

Discussion/Action on Water Forum Charter



- Questions and comments
- Options
 - Acceptance
 - Establish Work Group to further develop
 - Adopt and decide at next meeting
 - Other?

Collaboration and Consensus



- Water Forum members shall seek consensus through a collaborative process
- Water Forum members will work in good faith with all represented interests
- Good faith
 - × Regular attendance and participation in Water Forum meeting

 - ▼ Follow ground rules

Collaboration and Consensus(cont.)



- Consensus = general agreement on a proposal among all the Forum members
- General agreement includes the following range of positions:
 - Strong endorsement of proposal
 - Proposal is workable
 - Can live with the proposal
 - Stand aside

WATER FORUM



- Purpose to provide input during the development of the IRWMP
- Membership Stakeholder groups
 - Public agencies
 - Organized stakeholder groups
- Roles and Responsibilities
 - Represent groups interest
 - Commit to fully participate in Forum and work groups as needed
 - Seek consensus on proposals and recommendation

REGIONAL WATER MANAGEMENT GROUP (RWMG)



- Purpose to make decisions when the Forum cannot attain consensus
- Membership elected representatives of land use and water management agencies
- IID Board members
- Imperial County Supervisors
- City Council members
- Roles and Responsibilities
 - Resolve conflict, negotiate, decide
 - Engage elected leaders

PROJECT MANAGEMENT TEAM



- Purpose to provide effective and efficient coordination of the IRWMP process and logistical support to the Water Forum,
- Membership senior staff
- IID
- Imperial County
- Cities
- Project manager
- Facilitator
- Roles and Responsibilities
- Coordinate activities of the Water Forum and RWMG

WORK GROUPS



- Purpose to coordinate technical resources, agency staff and stakeholders to address specific issues and provide recommendations to the Water Forum
- Membership
 - Stakeholders within an acceptable range of perspectives on the specific issue
- Roles and Responsibilities
- Evaluate specific issues
- Participate in review of technical analysis, help finalize sections of the IRWMP
- Develop alternative solutions
- Make findings and recommendations to full Forum

Proposed Forum Work Groups

- Municipal, Commercial and Industrial Water (MCI)
 Conservation and Demand Management
- Project Definition
- Policy Development
- Ad Hoc/Others?

Issues, Purpose and Need

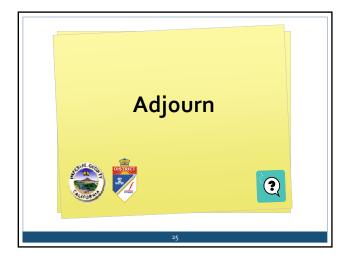


- Flip chart notes
- Areas for defining issues, setting goals
 - Water supply
 - Water quality
 - Storm water & flood
 - Environmental

Discussion of Mission, Goals, Objectives

Next Steps

- Decision: Final review and adoption of Forum Charter
- Review and Decide
- Issues, purpose, need
- Mission, goals, objectives
- Inform/Discuss: work group review before meeting?
- Water supply baseline conditions
- Demand forecast
- Introduce DWR Water Management Strategies and integration approaches





Proposed Tasks for Project Definition Work Group



- Prioritize and integrate the resource management strategies
- Develop regional project concepts
- Coordinate process for definition of local stakeholdersponsored projects
- Generate screening and ranking criteria recommendations for consideration by the RWMG/Water Forum
- Apply screening and ranking criteria once accepted by the Water Forum/RWMG

Proposed Tasks for MCI Conservation and Demand Management Work Group

- Review supply and future demand forecast and water budget
- Evaluate regional urban water management plan requirements- develop approach
- Review and identify MCI demand management and conservation programs alternatives
- Develop strategy to streamline permitting process