

Grant Application Work Plan for Preparing the Imperial Integrated Regional Water Management Plan

October 2011

Task List- Short

Program Management Stakeholder Coordination

1. Program Management and Strategic Contract and Client Coordination (Ongoing)
2. Water Forum/RWMP Coordination, Facilitation and Outreach (Ongoing)

Identify Needs & Establish Management Priorities

3. Update Issues & Conflicts, Goals & Objectives, Governance (Complete)
4. Review and Update Supply/ Demand Analysis (Complete)
5. Review Resources Management Strategies (RMS) (90% Complete)
6. DAC Outreach and Needs Analysis, Develop Preliminary List of Projects (Complete)
7. Prepare Revised Work Plan (Complete)
8. Develop IRWMP Chapters 1-6 (Pending)

Technical Studies

9. Climate Change Analysis (50% Complete)
10. Regional Economic and Financial Evaluation, Evaluation of Impacts and Benefits (**On Hold**)

Project Alternatives Development and Evaluation

11. Develop Project Submittal and Review Process (95% complete)
12. Preliminary Project Identification, Evaluation and Integration (20% complete)
13. Develop Stormwater and Flood Management Program and Project Concepts (15% Complete)
14. Review and Evaluate Results of Call for Detailed Projects (Pending)

Develop Non- Structural Program and Policy Elements

15. Develop Plan Integration Strategy (20% Complete- **On Hold**)
16. Apportionment Program (10% Complete – **On Hold**)
17. Review and Develop Demand Management Elements and Alternatives (100% Complete)
18. Development of the Standards and Guidelines for Project Review (20% Complete)
19. Groundwater Management Plan Elements of the IRWMP (18% Complete)
20. Wetlands Mitigation Banking Program/Project (8% Complete- – **On Hold**)

Prepare IRWMP and Implementation Plan

21. Develop Mandatory IRWMP Elements (Pending)
22. Develop Imperial IRWMP Implementation Plan (Pending)
23. Prepare Draft and Final Imperial IRWMP (Pending)
24. Prepare Draft and Final Imperial IRWMP