Imperial IRWMP Work Plan Highlights

From Imperial IRWMP Scope of Work (adopted by IID board of Directors, March 16, 2010)

During Phase 1

- RWMG structure will be established, and
- Water Forum meetings undertaken.

Draft IID Plan will be used as a starting point to...

- Inform the RWMG and Water Forum, and
- Bring stakeholder input into the process, including facts, and issues and analysis needs.
- The process is intended to both provide and elicit information.

The GEI Team will move the RWMG and Water Forum participants through a...

- Carefully sequenced series of meetings with specific agendas crafted to...
- Seek consensus on the problems, purpose, need goals and objectives and water management strategies.

The outcome will be...

- Updated IID Plan Chapters 1-6 and related technical appendices,
- Project evaluation ranking and screening criteria based on CDWR Resource Management Strategies, stakeholder input and on IRWMP Implementation Grant Funding proposal solicitation package requirements,
- A detailed scope of work for Phase 2, and
- RWMG and Water Forum consensus to move forward. This is a key milestone.

During Phase 2,

The GEI Team will:

- Present the range of potential regional projects from the IID Plan,
- Entertain stakeholders' projects and support stakeholders in developing project scope and details needed for inclusion in the Imperial IRWMP,
- Address how the projects meet the needs of the Imperial Region disadvantaged communities,
- Revise project descriptions based on stakeholder input,
- Integrate, evaluate, and prioritize projects, and
- Coordinate discussion of non-structural management alternatives, including demand management and the policies that would serve to bring all of the pieces together

Outcome is:

- A prioritized list of regional and stakeholder-sponsored projects,
- Consensus on policy concepts for how water will be apportioned for future uses, and draft and final Imperial IRWMP

 Chapters 7 through 11 of the IID Plan will be updated with RWMG and Water Forum input. This will include the final governance and funding plan for long-term project/program implementation.

In	perial IRWMP Work Plar	n Scł	ned	ule a	and	Tas	ks					
Fro	m Imperial IRWMP Scope of Work (ado	pted k	by IID	Board	of Dir	ector	s, Mar	ch 16	, 2010))		
Fig	ure 1 Imperial Schedule						Month					
iig		1	2	3	4	5	6	7	8	9	10	11
Pha	se 1- Inform, Discover, Scope IRWMP											
1	Phase 1 Project Management											
2	Phase 1 RWMG/Water Forum Coordination and Work Group Coordination and Support											
3	Update Purpose/Need & Goals/Objectives											
4	Review and Update Supply/Demand Analysis and Water Budget			r I								
5	Review and Update Water Management Strategies											
6	Review and Finalize Scope					\blacklozenge						
Dha	an 2 Brain at and Bragram Definition, IBWA		ductio		,							
	se 2 - Project and Program Definition; IRWN	IP Pro	auctio	n								
7	Phase 2 Project Management						-	-		-		
8	Phase 2 RWMG/Water Forum Coordination and Work Group Coordination and Support											
9	Define Regional and Stakeholder Sponsored Capital Projects Alternatives											
10	Develop Demand Management Elements and Alternatives											
11	Review and Develop Policy Elements and Alternatives											
12	Develop Implementation Plan											k.
13	Draft and Final Imperial IRWMP (adopted)											

Figure 3 - Imperial IRWMP Schedule	Figure	3 - Imperia	I IRWMP	Schedule
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Month

Tasks Phase 1- Inform, Discover, Scoping IRWMP						Month		
Phase 1- Inform, Discover, Scoping IRWMP	1	2	3	4	5	6	7	8
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1 Phase 1- Program Management and Strategic Contract and Client Coordination								
Bi- Monthly Team Conference Calls		• •	• •		Ĭ			
Invoice, Progress Reports, Sub- Contracts								
2 RWMG/Water Forum Coordination, Facilitation and Outreach					1			
RWMG Kick-off	♦							
Public/Forum Kick-off Meeting		•						
RWMG/Forum Meetings			•	•				
IID Board Workshops (TBD)								
Produce Public Affairs Materials (TBD)								
3 Update Purpose & Need, Goals & Objectives, and Chapters 1 to 4		1	-					
Purpose/Need; Goals/Objectives; Draft Resolution; Presentation								
Data Sources & Studies								
Update Chapters 1-4								
Obtain Resolutions of support for Water Forum and IRWMP Process								
4 Review and Update Supply/ Demand Analysis and Water Budget		1	i					
Coordinate review of Ch 5, and Vol. 2 Tech Appendices C, D and E								
UWMP Briefing								
Prepare Presentation and Workshop Materials								
Coordinate Urban/Industrial Demand Work Group								
Update Ch 5 and related appendices								
5 Review CDWR Resource Management Strategies, Develop Screening Criteria			F		1			
Review of Ch 6, and Vol. 2 Tech Appendices A					Y			
Prepare Presentation and Workshop Materials/Briefing								
Develop screening criteria								
Coordinate Project Development Work Group Review of Strategies						1		
Update Appendices A and Chapter 6								
6 Prepare Revised Work Plan								
Phase 2- Project and Program Definition; IRWMP Production								
7 Phase 2- Program Management and Strategic Contract and Client Coordination	<u> </u>				1			
Bi- Monthly Team Conference Calls				<u> </u>			• •	
Invoice, Progress Reports, Sub- Contracts							•••	•••
8 Phase 2 - RWMP and Forum Coordination, Facilitation, and Outreach				·	í	1		ł –
RWMG/Forum (7 meetings)					1		•	
9 Define Regional and Stakeholder-sponsored Capital Projects Alternatives					1	-	•	
Prepare Capital Project Presentation/Briefing					<u>i-</u>			1
Refine Regional Projects, Support Development of Local Project Descriptions								
Coordinate Project Development Work Group								
Prepare Draft and Final Screening Criteria								
Ranking Local and Regional Projects								
Update Chapter 8- Capital Facilitate Alternatives								
10 Review and Develop Demand Management Elements and Alternatives					1			
Prepare Urban Conservation presentations/briefing						1	1	1
Coordinate Urban Water Demand Management Work Group								
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Poviow 2010 LIM/MP								
Review 2010 UWMP								
Develop New MCI Water Conservation Program Descriptions								
Develop New MCI Water Conservation Program Descriptions Update Chapter 7								
Develop New MCI Water Conservation Program Descriptions Update Chapter 7 11 Review and Develop Program/Policy Elements and Alternatives				·				
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